## \*ANNUAL PROCUREMENT PLAN FOR THEFINANCIL YEAR 2020-21 (Under Rule 8 of the Public Procurement Rules 2017)

Name of the Procuring Agency Medical Superintendent Chest Disease/General Hospital Hill AK

| 1     | 2                                      | 3                 | 4  | 5  | 6                                     | 7                            | 8                   |
|-------|--|-------------------|--|--|---------------------------------------|------------------------------|---------------------|
| S No  | Name of Procurement (Description)      | Estimated<br>Cost | Procurement Method**   | Tentative date of Procurement Notice Publication   | Tentative date of  Award of  Contract | Tentative date Of Completion | Remarks<br>(If Any) |
| 1     | Purchase Of medicines For Govt Servant | 115000            | Open Competitive Bidding   | 25-06-2020   | 20-07-2020                            | 30-06-2021                   |                     |
| 2     | Diet for Patients                      | 1500000           | Open Competitive Bidding   | 25-06-2020   |                                       |                              |                     |
| 3     | Beds & utensils                        | 150000            | Open Competitive Bidding   | 25-06-2020   | 20-07-2020                            | 30-06-2021                   |                     |
| 4     | Medical/ Surgical /Equipment           | 150000            | Open Competitive Bidding   |  | 20-07-2020                            | 30-06-2021                   |                     |
| 5     | Postage & Telegraph                    | 7000              |  | 25-06-2020   | 20-07-2020                            | 30-06-2021                   |                     |
| 6     | Telephone & Trunk Coal                 |                   | Petty Purchases  | As PerRequirement  | As Per Requirement                    | 30-06-2021                   |                     |
| 7     |  | 53000             | Petty Purchases  | As Per Requirement   | As Per Requirement                    | 30-06-2021                   |                     |
| /     | Water                                  | 30000             | Petty Purchases  | As Per Requirement   | As Per Requirement                    | 30-06-2021                   |                     |
| 8     | Hot& Cold weather Charges              | 10000             | Petty Purchases  | As Per Requirement   | As Per Requirement                    | 30-06-2021                   |                     |
| 9     | POL                                    | 567000            | Direct Contracting   | As Per Requirement   | As Per Requirement                    | 30-06-2021                   |                     |
| 10    | Stationery                             | 81000             | Petty Purchases  | As Per Requirement   | As Per Requirement                    | 30-06-2021                   |                     |
| 11    | Uniform & Liveries                     | 6000              | Petty Purchases  | As Per Requirement   | As Per Requirement                    |                              |                     |
| 12    | Others                                 | 110000            | Request for quotations   | As Per Requirement   |                                       | 30-06-2021                   |                     |
| 13    | Oxygen                                 | 100000            | Petty Purchases  | The state of the s | As Per Requirement                    | 30-06-2021                   |                     |
| 14    | Laundry System                         | 50000             | NAME OF TAXABLE PARTICIPATION OF TAXABLE PARTI | As Per Requirement   | As Per Requirement                    | 30-06-2021                   |                     |
| 15    | Waste Management System                |                   | Petty Purchases  | As Per Requirement   | As Per Requirement                    | 30-06-2021                   |                     |
| 16    |  | 150000            | Petty Purchases  | As Per Requirement   | As Per Requirement                    | 30-06-2021                   |                     |
| 70000 | Repair of Transport                    | 481000            | Request for quotations   | As Per Requirement   | As Per Requirement                    | 30-06-2021                   |                     |
| 17    | Repair of Buildings                    | 100000            | Request for quotations   | As Per Requirement   | As Per Requirement                    | 30-06-2021                   |                     |
| 18    | Repair of Machinery & Equipment        | 12000             | Petty Purchases  | As Per Requirement   | As Per Requirement                    | 30-06-2021                   |                     |

(Medical Superintendent) Chest Diseases / General Hospital Hill